



Portfolio Services

Class Size Reduction (CSR) New Student Enrollment Flexibility School Board Workshop ~ September 27, 2016

Leslie Brown

Chief Portfolio Services Officer

Carolyn Duever (Hill)

Evaluation Administrator

Dr. Valerie Wanza

Chief School Performance &
Accountability (OSPA) Officer

OSPA Directors:

Mark Narkier

Christine Schemish

Alan Strauss

Daniel Gohl

Chief Academic Officer

Tony Hunter

Chief Information Officer

Jeff Stanley

Director School Applications

Ben Leong

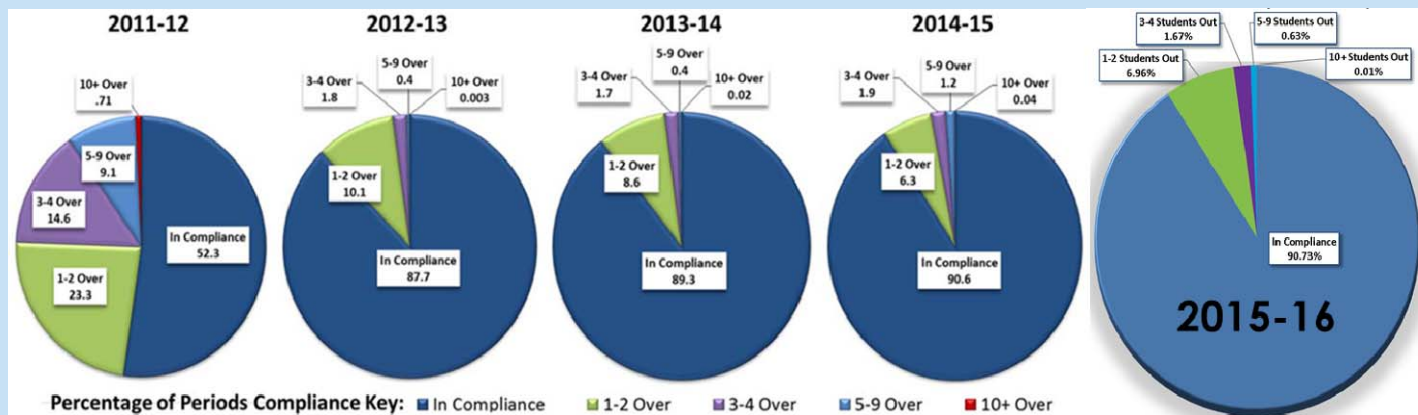
Chief Financial Officer

Craig Nichols

Chief Human Resources Officer

Susan Rockelman

Director TAO (Instructional)



2016-17
Survey 2
November
2016

	Actual Percentages					Preliminary
Percentage of Core Periods	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
In Compliance	52.3	87.7	89.3	90.6	90.7	xx.x
1-2 Over	23.3	10.1	8.6	6.3	6.96	x.x
3-4 Over	14.6	1.8	1.7	1.9	1.67	x.x
5-9 Over	9.1	.4	.4	1.2	.63	x.x
10+ Over	.71	.003	.02	.04	.01	x.x

Percentage of Periods:

- In Compliance
- 1-2 Students Over
- 3-4 Students Over
- 5-9 Students Over
- 10+ Students Over



Per Florida State Statute 1003.03:

School Boards may approve scheduling flexibility for **new students** enrolled after

Survey 2 Date Certain – **Friday, October 14, 2016:**

- +3 students in Grades Pk-3 classrooms
- +5 students in Grades 4-12 classrooms

In November 2015, the Broward County School Board approved to further limit the total number of additional students per teacher, so that in:

- Grades 6-8, teachers would not be assigned more than 15 new students, and in
- Grades 9-12, teachers would not be assigned more than 18 new students.



Potential Flexible Enrollment for New Students Enrolled AFTER Survey 2 Date Certain: October 14th

School Level	Total New Students Allowed:		Per Broward County School Board Flexible Enrollment Approved November 2015
	Per FDOE F.S. 1003.03 – Flexible Enrollment	Per FDOE F.S. 1003.03 – Flexible Enrollment	
Elementary	+3 per classroom	+3 per classroom	+3 per classroom
Secondary:	New Students may exceed period-by-period compliance limits by + 5 per students per period	25-30*	15 Total New Students Maximum Per Teacher
Middle			18 Total New Students Maximum Per Teacher
High		25-40*	

* Depends on number of periods teacher teaches



Next Steps: Key CSR Timeline Dates

October 18 th –	RSBM – Post Survey 2 Scheduling Flexibility for Newly Enrolled Students
October 14 th - November 11 th –	Schools correct errors in TERMS based on Reports from FDOE
November 11 th –	Survey 2 – Deadline for data corrections by schools to FDOE
December 1 st TBD –	FDOE Memorandum expected regarding Preliminary Penalty Calculation (Prior to Appeal)
December – TBD –	CSR Appeals tentative due date to FDOE*
January – TBD –	TBD RSBM – 2017-18 CSR Compliance Plan*
February 1 st –	CSR Compliance Plan (for schools not meeting CSR compliance) due to FDOE* Commissioner of Education recommends, subject to approval of the Legislative Budget Commission, the reduction of an alternate amount of funds from the district’s class size categorical allocation.

*Per Florida State Statute 1003.03 – If the District’s ‘Schools of Choice’ and non-Charter schools are within compliance, appeals and CSR Compliance Plan(s) will not need to be filed with the FDOE.



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